LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6798 DATE PREPARED: Feb 23, 2002 **BILL NUMBER:** HB 1213 **BILL AMENDED:** Feb 21, 2002

SUBJECT: FSSA Reauthorization.

FISCAL ANALYST: Kathy Norris **PHONE NUMBER:** 234-1360

FUNDS AFFECTED: X GENERAL IMPACT: State

 $\begin{array}{cc} & DEDICATED \\ \underline{X} & FEDERAL \end{array}$

Summary of Legislation: (Amended) This bill extends the administrative structure of the Office of Family and Social Services until July 1, 2004.

Effective Date: July 1, 2002.

Explanation of State Expenditures: (Revised) This bill extends the expiration date of the administrative structure of FSSA to July 1, 2004. (Current law provides for the expiration of the administrative structure on July 1, 2002.) The FSSA administrative offices affected are:

- (1) The Office of the Secretary of Family and Social Services.
- (2) The Office of Medicaid Policy and Planning.

The bill also extends to July 1, 2004, the expiration date of a statute that governs procedures of Family and Social Services advisory councils and the expiration date of statutes that relate to certain powers of the directors of the following divisions:

- (1) Disability, Aging, and Rehabilitative Services.
- (2) Family and Children.
- (3) Mental Health and Addiction.

This bill will continue the administrative structure of FSSA as it currently exists. Depending upon the actions of the administration, failure to pass this bill, in practice, would not necessarily have an immediate fiscal impact. Upon its statutory expiration on July 1, 1999, FSSA was extended by the Governor's executive order. In lieu of passage of this bill or a continuation of the executive order, if the positions were able to be absorbed or reallocated under the existing appropriations, any potential fiscal impact from the termination of these entities would more likely arise from the loss of rule-making authority vested in these positions by

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statute.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration.

Local Agencies Affected:

Information Sources:

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